

Vision: A world awakened to the wonders of nature.

Mission: Creating transformative nature experiences through community science, education, and research for the benefit of our island home and the entire Salish Sea.

5-year vision: By the start of 2025, we are a sustainable organization with fully funded employees, seamlessly operating board and excellent community relationships. We are strong enough that any of the founding staff or board can leave and the organization will still thrive. Our multi-faceted approach of transforming culture through community science, education and research has resulted in an island community that is more aware of and connected to nature and cares for nature in daily life.

2020 One page strategic plan: Goals, Actions, Indicators:

Goals	Actions	Lead	Key performance indicators
#1 Develop organizational	 Create policies; evaluation, sick leave, etc. 	Kimi	 Full board and staff policies adopted 7/20
capacity	 Create employee handbook 	Bianca	• Employee handbook given to all employees 7/20
	 Identify project management tool - Ann 	Ann	 Project management tool selected
	Identify Volunteer database		Volunteer database complete
#2 Fundraising	Identify donor management tool	Team: Jen,	Donor management tool identified 5/20
	 Create a fundraising plan including 	Paul, Ann,	 Fundraising plan created 10/20
	 historical view, goal graphs, donor acquisition strategy, costs and roles 	Roxanne, Jeff	 Diversified funding portfolio brings in funding budgeted.
#3 Grow educational	Curricula, google classrooms	Maria,	Curricula for all programs 9/2020
programs		Bianca,	• Contract with local schools formalizing partnership-
		Geri	done
			Base funding commitment from local schools
			• Components of curricula shared with AR partners
			and the public
#4 New & existing	Work with VCA at Heron Meadow	Bianca,	Heron Meadow intern creates and manages joint
partnerships	 Work with Heritage museum to open Wild 	Maria	art-science nature projects for the community at
	Wonder 9/2020	Geri,	Heron Meadow. 6/2020
		Jeff?	Wild Wonder opens September, 2020!
			• Concurrent programming for Wild Wonder.